

## Appendix A: Summary TSA-Tables 5, 7

Table A1, TSA-TABLE 5: Production accounts of tourism industries and other industries (at basic prices in £millions), 2013												
Products	Accommodation for visitors			Food and beverage serving industry			Passenger transport			Transport equipment rental		
	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional
Accommodation services for visitors	891	610	281	91	60	32	0	0	0	0	0	0
Food and beverage serving activities	345	75	270	2,739	1,791	949	7	1	6	0	0	0
Passenger transport services	0	0	0	0	0	0	1,093	241	852	0	0	0
Transport equipment rental services	1	1	0	3	2	1	20	2	18	238	70	168
Travel agencies & other reservation services	0	0	0	0	0	0	0	0	0	0	0	0
Cultural, sports & exhibition activities	1	0	0	8	5	3	1	0	1	2	0	1
Other consumption products	6	4	3	49	32	17	14	1	12	5	2	4
TOTAL OUTPUT	1,322	767	555	2,891	1,890	1,001	1,134	246	888	245	72	173
TOTAL INTERMEDIATE CONSUMPTION (at purchasers prices)	734	426	308	1,710	1,118	592	591	109	482	110	32	78
TOTAL GROSS VALUE ADDED (at basic prices)	588	341	247	1,181	772	409	543	137	406	135	40	95

TSA-TABLE 5 (continued)															
Products	Travel agencies and other reservation services industry			Cultural, sports & exhibition activities			Tourism Industries TOTAL			Other industries			Output of domestic producers (at basic prices)		
	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional	Total Wales	Regional	Non Regional
Accommodate services for visitors	0	0	0	2	1	1	985	670	314	31	21	10	1,016	691	324
Food and beverage serving activities	0	0	0	72	23	50	3,164	1,890	1,275	645	385	260	3,810	2,275	1,534
Passenger transport services	0	0	0	0	0	0	1,093	241	852	217	119	98	1,310	360	950
Transport equipment rental services	7	4	3	18	6	12	286	84	202	148	43	104	434	128	306
Travel agencies & other reservation services	150	83	67	0	0	0	150	83	67	0	0	0	150	83	67
Cultural, sports & exhibition activities	1	1	0	1,537	474	1,062	1,549	481	1,068	1,777	253	1,524	3,326	735	2,592
Other consumption products	591	328	263	215	67	149	881	434	447	115,027	65,778	49,249	115,907	66,211	49,696
TOTAL OUTPUT	749	416	333	1,844	570	1,274	8,185	3,961	4,224	117,844	55,089	62,755	125,952	59,050	66,979
TOTAL INTERMEDIATE CONS (purchasers prices)	317	176	141	609	187	422	4,071	2,048	2,023	53,132	26,732	26,400	57,202	28,780	28,422
TOTAL GVA (at basic prices)	432	240	192	1,234	383	851	4,114	1,913	2,201	61,143	28,428	32,715	65,256	30,342	34,916

Table A2, TSA-TABLE 7 Extended: Employment in the tourism industries in Wales, 2013

Tourism Characteristic Activities	FTE			GVA/FTE			Output/FTE		
	Total	Regional	Non Regional	Total	Regional	Non Regional	Total	Regional	Non Regional
Accommodation services for visitors	18,209	12,716	5,492	32,292	26,817	44,975	72,601	60,318	101,056
Food and beverage serving activities	41,830	28,261	13,569	28,233	27,317	30,142	69,113	66,877	73,771
Passenger transport services	6,796	4,452	2,342	79,900	30,997	173,783	166,863	55,256	379,163
Transport equipment rental services	877	719	158	153,934	55,633	601,266	279,361	100,139	1,094,937
Travel agencies & other reservation services	2,327	1,578	749	185,647	152,091	256,342	321,874	263,625	444,593
Cultural, sports & exhibition activities	16,464	12,132	4332	74,951	31,569	196,445	112,002	46,983	294,090
Tourism Totals	86,500	59,858	26,642	47,549	31,976	82,614	94,624	66,173	158,547

## Appendix B

Table B1. Business and Location Coverage of Survey Returns and Interviews Undertaken

Participants	Businesses and Locations	Interviews (25)	Surveys (81)	Total (106)
Type of Businesses	Accommodation	5	47	52
	Restaurant	1	4	5
	Tourist Attractions	15	30	49
	Other Businesses	4		
Region of Wales	Llandudno and Colwyn Bay	3	7	10
	Anglesey	0	1	1
	Denbighshire	0	8	8
	Snowdonia	1	8	9
	Ceredigion	0	3	3
	Mid Wales and Brecon Beacons	2	18	20
	Cardiff	3	6	9
	South Wales Valleys	3	2	5
	Wye Valley and Vale of Usk	2	7	9
	Glamorgan Heritage Coast and Countryside	4	2	6
	Carmarthenshire	2	5	7
	Pembrokeshire	3	8	11
	Swansea	2	4	6
	Other Locations	0	2	2
Themes Covered	Business types, Turnover, Employment, Impact of Brexit, Inputs and local sourcing, Customers origin, Relevant comments.			